



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2020-21**

NELLORE DISTRICT

**COMMISSIONARATE OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRAPRADESH**

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE COMMISSIONER OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: AP**

Present: Bhaskar Katamneni IAS

Rc No 236/SPMU-NHM/2020

Dt 07.05.2020

Sub National Health Mission – Record of Proceedings (ROP) for the year 2020-21-
Communication of District ROPs – Reg

Ref F.No M-11016/26/2020-NHM-II Dt 16.04.2020 of MoHFW, Government of
India

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District ROPs of National Health Mission for the year 2020-21 are here with
communicated to districts. All the Districts Collectors and District Medical & Health officers
are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri Bhaskar Katamneni IAS
COMMISSIONER OF HEALTH & FAMILY WELFARE &
MISSION DIRECTOR, NATIONAL HEALTH MISSION

//Attested//


State Programme Manager, NHM

To,
All the District Collectors in the State,
All the District Medical & Health Officers in the State

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ABSTRACT

Sl. No.	Activity	Allocation (Rs in Lakhs)
1	Maternal Health	894.37
2	Child Health	386.97
3	Family Planning	81.18
4	Adolescent Health	272.01
5	Rashtriya Bala Swasthya Karyakramam (RBSK)	425.93
6	Immunization	150.79
7	PC PNDT	1.77
8	Programme Management	260.18
9	Community Process	832.26
10	Untied Funds	174.80
11	108 and 104 services	656.83
12	Infrastructure	632.00
13	PPP programmes	985.67
14	Ayush	4.18
15	Quality Assurance	75.84
16	Human Resources	2336.73
17	HMIS-MCTS	112.31
18	Blood Bank Services	33.60
19	National Urban Health Mission (NUHM)	843.31
20	Integrated Disease Surveillance Programme (IDSP)	35.50
21	National Leprosy Eradication Programme (NLEP)	72.89
22	National Vector Borne Disease Control Programme (NVBDCP)	214.00
23	Revised National Tb Control Programme (RNTCP)	272.60
24	National Programme for Climate Change and Human Health (NPCCHH)	25.72
25	National Viral Hepatitis Control Programme (NVHCP)	2.00
26	National Programme for Control of Blindness (NPCB)	442.51
27	Health & Wellness Centers (HWCs)	398.45
28	National Programme for Control of Diabetes Cancers and Stroke (NPCDCS)	224.96
29	National Programme for Health Care of Elderly (NPHCE)	79.40
30	National Tobacco Control Programme (NTCP)	5.88
31	National Oral Health Programme (NOHP)	12.55
32	National Programme for Prevention and Control of Fluorosis (NPPCF)	4.04
33	National Mental Health Programme (NMHP)	37.10
34	Infrastructure maintenance	2285.23
35	Kind Grant	381.89
Total		13665.45

MATERNAL HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.1.2	JSSK DIET	87.15	DHS
2	1.1.1.3	JSSK Blood Transfusion	18.68	DHS
3	6.2.1.7	JSSK (Drugs and Consumables)	150.44	DHS
4	6.4.3	JSSK(Free Diagnostics)	41.50	DHS
5	7.1	JSSK(Drugs & consumables)	147.96	DHS
6	1.2.1.2.1	JSY (Rural)	78.36	DHS
7	1.2.1.2.2	JSY(Urban)	21.62	DHS
9	2.3.1.1	Monthly Village Health and Nutrition Days	89.09	DHS
10	1.3.2.6	Safe Delivery Calendar	0.56	DHS
12	6.1.1.1.3	Equipment for newly sanctioned Obstetric hybrid ICUs /HDUs	75.98	APMSIDC
13	9.1	Strengthening of exiting nursing colleges and nursing schools	7.10	DHS
14	9.2.3	Training to State level Midwifery Educators	2.31	SHFWS
15	9.5.1.2	Onsite mentoring at delivery points & Institutions	0.93	DHS
16	9.5.1.1	Maternal Death Review Trainings	1.00	DHS
17	9.5.1.4	Trainings at Skill Labs	2.44	DHS
18	9.5.1.6	Training of Staff Nurses/ANMs / LHV in SBA	8.46	DHS
19	9.5.1.18	BEmONCtraining for MOs/LMOs	1.77	DHS
20	9.5.1.19	DAKSHATA training	5.25	DHS
21	9.5.1.21	Onsite Mentoring for DAKSHATA	0.89	DHS
22	9.5.1.23	Training of MOs/SNs	2.11	DHS
23	9.5.1.25	Other maternal health trainings	3.75	DHS
24	9.5.1.26	Training to Nurse Practitioners in Midwifery	13.38	DHS
25	10.1.1	Maternal Death Review (both in institutions and community)	0.29	DHS
26	11.4	IEC Activities at Delivery points	8.87	DHS
27	12.1.3	Printing of labor room registers and case sheets/ LaQshya related printing	2.58	SHFWS
28	12.1.5	Printing of registers	0.64	SHFWS
30	1.1.1.6	RFID Tags	18.34	SHFWS
31	1.1.1.6	SUMAN Activities	1.15	DHS
32	9.5.1.27	GDM Trainings	16.20	DHS
33	6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	9.38	APMSIDC

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
34	6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.86	APMSIDC
36	9.5.1.12	Training of Medical Officers in safe abortion	0.50	DHS
37	9.5.29.1	PGDPHM Course at IIPH	4.62	SHFWS
38	6.1.1.1.4	Procurement of HB Strips for Pregnant Women, Non Pregnant & Non Lactating Women	70.20	APMSIDC
		Total	894.37	

CHILD HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.1	SNCU (Operational Cost)	18.96	DHS
2	1.3.1.2	NBSU (Operational Cost)	5.25	DHS
3	1.3.1.4	NRCs (Operational Cost)	8.50	DHS
4	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)	41.58	APMSIDC
5	6.2.2.4	Albendazole Tablets for children (6-60months)	3.64	APMSIDC
6	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	27.76	APMSIDC
7	6.2.2.6	Albendazole Tablets for children (5-10 yrs)	4.25	APMSIDC
8	6.2.2.7	Vitamin A syrup 6 to 60 months	8.75	APMSIDC
9	6.2.2.8.1	Supply of ORS	10.24	APMSIDC
10	6.2.2.8.2	Supply of Zinc	0.01	APMSIDC
11	6.4.4	Free Diagnostics for Sick infants JSSK	1.92	DHS
12	7.2	Free Referral Transport - JSSK for Sick Infants	4.30	DHS
13	9.5.2.3	AMB Trainings	1.55	DHS
14	9.5.2.7	IMNCI Training for ANMs / LHVs	4.09	DHS
15	9.5.2.13	NSSK Training for Medical Officers	1.50	DHS
16	9.5.2.14	NSSK Training for SNs	1.50	DHS
17	9.5.2.15	NSSK Training for ANMs	1.50	DHS
18	9.5.2.19	Orientation on National Deworming Day	1.98	DHS
19	3.1.2.8	HBYCTraining	0.00	DHS
20	11.5.4	Wall paintings	6.47	DHS
21	11.8	IEC activities for Immunization	14.39	DHS
22	12.2.13	Case Sheet printing for SNCUs.	0.72	DHS
23	12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	3.46	SHFWS
24	12.2.12	IEC materials and printing	0.00	DHS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
25	16.1.2.1.2	HBYC Monitoring	0.00	DHS
26	5.2.1.7	MNCUs in high-load SNCUs(Civil works)	92.00	APMSIDC
27	6.1.1.2.4	MNCUs in high-load SNCUs(Equipment)	28.20	APMSIDC
28	6.1.1.2.2	Procurement of HB Meters under AMB	23.00	APMSIDC
29	1.1.2.4	Supply of New Born Baby Kits	34.04	SHFWS
30	6.2.2.1	Drugs & Consumables JSSK for sick infants	0.50	DHS
31	11.5.4	IEC/BCC activities for SAANS campaign	2.00	DHS
32	9.5.2.2	Orientation on SAANS initiative/IDCF orientation	0.70	DHS
33	9.5.2.24	District ToT of SAANS, Skill Stations	20.00	DHS
34	6.1.1.2.3	Procurement of skill stations	13.50	APMSIDC
35	9.1.6.1	Development/ translation and duplication of training materials for SAANS	0.20	DHS
36	16.1.3.3.3	Mobility Support for DPMU	0.50	DHS
		TOTAL	386.97	

FAMILY PLANNING

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.2.2.1.1	Compensation for female sterilizations	60.61	DHS
2	1.2.2.1.2	Compensation for male sterilizationNSV	6.06	DHS
3	1.2.2.2.3	PPIUCD insertion services: Compensation to beneficiary	5.77	DHS
4	9.5.3.7	Minilap training for medical officers	2.22	DHS
5	9.5.3.22	Training of Medical officers (Injectable Contraceptive Trainings)	0.25	DHS
6	16.1.2.1.4	FP QAC meetings	0.10	DHS
7	16.1.2.1.5	FP review meetings	0.39	DHS
8	8.4.6	Incentive to Provider for IUCD insertions	2.31	DHS
9	8.4.7	Incentive to Provider for PPIUCD	2.88	DHS
10	8.4.8	Incentive to Provider for PA IUCD	0.58	DHS
		Total	81.18	

ADOLECENT HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.6	AH/ RKSK Clinics	1.70	DHS
2	6.2.4.1	IFA tablets under WIFS (10-19 yrs)	16.78	APMSIDC
3	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs)	9.87	APMSIDC
4	6.2.4.3	Sanitary napkins procurement	27.19	APMSIDC
5	9.5.4.6	Training of Peer Educators (District level)	0.62	DHS
6	9.5.4.7	Training of Peer Educators (Block Level)	8.44	DHS
7	2.3.1.5	Adolescent Health trainings	0.00	DHS
8	12.4.1	PE Kit and PE Diary	3.15	DHS
9	2.3.1.6	Organizing Adolescent Friendly Club meetings at subcentre level	7.88	DHS
10	3.1.1.3.1	Incentive for support to Peer Educator	0.82	DHS
11	3.2.2	Incentives for Peer Educators	3.68	DHS
12	6.1.1.4.2	Procurement of HB Strips for Adolescent Girls & Boys	191.87	APMSIDC
		Total	272.01	

RASTRIYA BAL SWASTHYA KARYAKRAM (RBSK)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.7	DEIC operational expenditure	2.00	DHS
2	2.2.3	Mobility support for RBSK Mobile health team	418.93	SHFWS
3	9.5.4.13.1	Training of master trainers at district and block level	5.00	DHS
4	9.5.4.13.2	Training of teachers	0.00	DHS
		Total	425.93	

IMMUNIZATION

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.2.8	Pulse Polio operating costs	46.15	DHS
2	2.3.1.9	Focus on slum & underserved areas in urban areas / alternative vaccinator for slums	9.74	DHS
3	6.2.8.1	Red/Black plastic bags etc.	2.81	DHS
4	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket	7.16	DHS
5	9.5.10.1	Training under Immunization	1.56	DHS
6	12.10.1	Printing and dissemination of Immunization cards,	9.86	SHFWS
7	14.2.4	Alternative vaccine delivery in hard to reach areas	11.58	DHS
8	14.2.5	Alternative Vaccine Delivery in other areas	36.34	DHS
9	14.2.6	POL for vaccine delivery from district to PHC	2.30	DHS
10	14.2.7	Cold chain maintenance	1.32	DHS
11	5.3.9	Construction of Safety Pits	4.35	DHS
12	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	0.71	DHS
13	16.1.3.3.7	Mobility Support for supervision for district level officers.	3.00	DHS
14	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	13.91	DHS
		Total	150.79	

Pre-Conception and Pre-Natal Diagnostic Techniques (PCPNDT)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.21.1	Trainings at district level	1.00	DHS
2	11.9.1	IEC on Declining sex ratio	0.77	DHS
		Total	1.77	

PROGRAMME MANAGEMENT

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	16.4.2.1	District Level HR under RMNCH+A & HSS	57.06	SHFWS
2	16.4.2.2	District Level HR under DCP	75.45	SHFWS
3	16.4.2.3	District Level HR under NCD	18.82	SHFWS
4	16.4.3.1	Block Level HR under RMNCH+A & HSS	46.08	SHFWS
5	16.4.3.2	Block Level HR under DCP	0.00	SHFWS
6	16.4.3	Annual increment for Existing PM Posts	2.24	SHFWS
7	16.4.4	EPF @ 13.36 %	29.79	SHFWS
8	16.2.1	HR Support for PNDT	2.40	SHFWS
9	16.1.1.1.1	Health Action Plans at block & District Level	11.54	DHS
10	16.1.3.3.3	Mobility Support for DPMU	16.80	DHS
		Total	260.18	

COMMUNITY PROCESS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	3.1.1.1.1	JSY Incentive to ASHA	79.81	DHS
2	3.1.1.1.3	Incentive for Home Based Newborn Care programme	116.20	DHS
3	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.60	DHS
4	3.1.1.1.6	Incentive for National Deworming Day formobilising out of school children	3.00	DHS
5	3.1.1.1.11	Incentive for Immunization	69.74	DHS
6	3.1.1.2.6	Incentive under ESB scheme for promoting spacing of births	6.68	DHS
7	3.1.1.4.8.1	Incentive for detection of leprosy	0.90	DHS
8	3.1.1.4.8.2	Incentive for PB (Treatment completion)	0.50	DHS
9	3.1.1.4.8.3	Incentive for MB (Treatment completion)	0.43	DHS
10	3.1.1.6.1	Incentives for routine activities	456.41	DHS
11	3.2.4.3	VHSNC Trainings	45.32	DHS
12	3.1.3.2	ASHA Uniform	11.46	SHFWS
13	3.1.3.4	Mobilization of children through ASHA or other mobilizers for immunization	34.87	DHS
14	6.2.6.3	New ASHA HBNC Kits	6.34	APMSIDC
		Total	832.26	

UNTIED FUNDS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	4.1.1	District Hospitals	5.00	DHS
2	4.1.2	Area Hospitals	5.00	DHS
3	4.1.3	CHCs	35.54	DHS
4	4.1.4	PHCs	67.38	DHS
5	4.1.5	Sub Centres	9.03	DHS
6	4.1.6	VHSNCs	43.83	DHS
7	4.1.7	Rent to subcentres	9.03	DHS
		Total	174.80	

108 - 104 SERVICES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.1.1.2	Operational Cost for Mobile Medical Units	93.00	AHCT
2	7.4.1.2.1	Operational cost for 108 ambulances	563.83	AHCT
		Total	656.83	

INFRASTRUCTURE

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	5.2.1.8	Construction of new DEIC (RBSK)	106.00	APMSIDC
2	14.1.2	Strengthening of Drug Warehouse	196.00	APMSIDC
3	5.2.1.5	Construction of Sub Centers	300.00	PR&RD
4	5.1.1.1.12	Construction of hybrid ICU / HDU	30.00	APMSIDC
		Total	632.00	

PUBLIC PRIVATE PARTNERSHIP (PPP) PROGRAMMES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.4.1	Free Pathological services	641.46	SHFWS
2	6.4.2	Free Radiological services	92.83	SHFWS
3	6.1.3.1.5	Bio Medical Equipment Maintenance	144.29	SHFWS
4	1.1.6.5.1	Pradhan Mantri National Dialysis Programme	107.11	SHFWS
		Total	985.67	

AYUSH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.2.9.1	Drugs	4.18	SHFWS

QUALITY ASSURENCE

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	13.1.2	Quality Assurance Assessment (Assessment cum Mentoring visit)	8.36	DHS
2	13.1.3	Quality Assurance Certifications	14.10	DHS
3	13.1.4	Certification and recertification under LaQshya	12.88	DHS
4	13.2.1	Kayakalp Assessments	15.70	DHS
5	13.2.2	Kayakalp Awards	10.50	DHS
6	13.3.1	Comprehensive Grievance Redressal Mechanism	14.30	SHFWS
		Total	75.84	

HUMAN RESOURCES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	8.1.1	Nurses and Paramedical Staff	936.59	SHFWS
2	8.1.2	Specialists	30.43	SHFWS
3	8.1.3	Other Specialists	27.78	SHFWS
4	8.1.4	Dental Staff	2.78	SHFWS
5	8.1.5	Medical Officers	24.45	SHFWS
6	8.1.6	AYUSH Staff	54.81	SHFWS
7	8.1.7	RBSK teams (Exclusive mobile health team & DEIC Staff)	89.97	SHFWS
8	8.1.8	Staff for NRC	37.49	SHFWS
9	8.1.9	Staff for SNCU/ NBSU	192.05	SHFWS
10	8.1.11	Staff for MMU/ MHV	1.44	SHFWS
11	8.1.12	Staff for Health & Wellness Centre	467.25	SHFWS
12	8.1.13	Other Staff	79.00	SHFWS
13	8.1.14	Blood Bank/ BSU/Mobile Blood Vehicle	14.43	SHFWS
14	8.1.16	Support Staff for Health Facilities	58.55	SHFWS
15	8.2	Annual Increment (Rationalization of HR)	18.93	SHFWS
16	8.3	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	300.78	SHFWS
		Total	2336.73	

HMIS &MCTS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	0.84	DHS
2	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	3.21	DHS
3	12.9.1	Printing of HMIS Formats	0.80	DHS
4	12.9.4	Printing of service registers	6.95	DHS
5	6.1.2.5.2	Tablets; software for implementation of ANMOL	88.55	SHFWS
6	16.6.2	Mobility Support for HMIS & MCTS	1.67	DHS
7	16.6.3	Operational cost for HMIS & MCTS	10.30	DHS
		Total	112.31	

BLOOD BANK SERVICES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.1.3.1	Blood collection and Transport Vans	3.60	DHS
2	6.2.7.1	Drugs and Supplies for blood services	30.00	APMSIDC
		Total	33.60	

NATIONAL URBAN HEALTH MISSION

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	U.2.3.1	Urban Health & Nutrition Days	4.27	DHS
2	U.3.1.1.1	Incentives for routine activities	38.45	DHS
3	U.6.2.4.2	HBNC Kits	0.74	DHS
4	U.16.1.1	Operational expenditure to eUPHCs	658.56	SHFWS
5	U.16.8.1.2	Mobility support	0.53	DHS
6	U.16.8.2.1	Human Resources(DPMU)	17.78	SHFWS
7	U.16.8.2.2	Mobility support	4.20	DHS
8	U.16.8.3.1	Human Resources (CPMU)	0.00	SHFWS
9	U.16.8.3.2	Mobility support	0.00	DHS
10	U.4.1.4	Untied Grants to MAS	30.00	DHS
11	U.2.3.3	Support for control of Communicable Disease	0.14	DHS
12	U.2.3.4	Support for control of Non Communicable Disease Control	0.28	DHS
13	U.2.3.5	Mapping of slums and vulnerable population in Metro cities/ other cities & towns	2.62	DHS
14	U.6.2.1.1	Procurement of drugs for AB-H&WCs	71.40	APMSIDC
15	U.6.2.4.2	Supplies for facilities other than AB-HWCs (including UPHCs, UCHCs, Maternity Homes, etc)	6.92	APMSIDC
16	U.6.4.1	Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)	0.00	APMSIDC
17	U.9.5.1	Training/ orientation of ANM and other paramedical staff	2.62	DHS
18	U.11.5	IEC activities for Health & Wellness centre (H&WC)	1.68	DHS
19	U.13.1.1	Quality Assurance Assessments (State & National)	3.12	SHFWS
		Total	843.31	

INTEGRATED DISEASES SURVEILLANCE PROGRAMME (IDSP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.11.1	PHC/CHC Medical Officers training on IHIP	1.66	DHS
2	9.5.11.2	Medical College Doctors training on IHIP	0.30	DHS
3	9.5.11.9	Enrolment, Sensitization and Training to Private Health Facilities on IDSP and IHIP	0.10	DHS
4	10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	2.00	DHS
5	18.3	Incentive for Name based record entry in IHIP	30.33	DHS
6	16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	0.72	DHS
7	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.39	DHS
		Total	35.50	

NATIONAL LEPROSY EDUCATION PROGRAMME (NLEP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.5.4	Case detection & Management: Specific - plan for High Endemic Districts	1.52	DHS
2	1.1.5.5	Case detection & Management: Services in Urban Areas	1.34	DHS
3	1.2.3.1	Welfare allowance to patients for RCS	1.60	DHS
4	2.3.2.2	DPMR: At camps	1.20	DME
5	6.1.2.3.1	MCR	9.40	DHS
6	6.1.2.3.2	Aids/Appliance	0.17	DHS
7	15.4.2	Conduction of LCDC(Leprosy Case Detection Campaign)	55.48	DHS
8	16.1.3.3.10	Travel expenses - Contractual Staff at District level	1.50	DHS
9	16.1.4.2.4	Office operation & Maintenance - District Cell	0.35	DHS
10	16.1.4.2.5	District Cell – Consumables	0.33	DHS
		Total	72.89	

**NATIONAL VECTOR BONE DISEASE CONTROL PROGRAMME
(NVBDGP)**

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	16.1.3.3.9	M&E Supervision & Epidemic Preparedness	7.53	DHS
2	1.1.5.1	Dengue & Chikungunya: Case management	0.31	DHS
3	1.1.5.3	Lymphatic Filariasis: Morbidity Management	17.50	DHS
4	3.2.5.1.2	Operational cost for IRS	0.25	DHS
5	3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	10.00	DHS
6	6.2.12.1	Chloroquine phosphate tablets	0.02	APMSIDC
7	6.2.12.4	Quinine sulphate tablets	0.01	APMSIDC
8	6.2.12.5	Quinine Injections and Artesunate Injection	0.03	APMSIDC
9	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	10.44	APMSIDC
10	6.2.12.10	Pyrethrum extract 2% for spare spray & Cyphenothrim	5.00	APMSIDC
11	6.2.12.11	ACT (For Non Project states)	0.27	APMSIDC
12	6.2.12.12	RDT Malaria – bi-valent (For Non Project states)	55.16	APMSIDC
13	6.2.12.13	Test kits (Nos.)	3.12	APMSIDC
14	6.2.12.17	Supply of LLINS	90.82	Gol
15	9.5.12.1	Training / Capacity Building	2.75	DHS
16	10.3.1.2	Sentinel surveillance Hospital recurrent	1.00	DHS
17	11.15.7	IEC/BCC activities	4.00	DHS
18	3.1.1.4.1	ASHA Incentive for LLIN Distribution	5.79	DHS
		Total	214.00	

**REVISED NATIONAL TUBERCULOSIS CONTROL PROGRAMME
(RNTCP)**

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.5.7	Diagnosis and Management under Latent TB Infection Management	10.44	DHS
2	1.2.3.2	TB Patient Nutritional Support under NikshayPoshan Yojana	156.56	DHS
3	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management	1.82	DHS
4	3.2.3	Honorarium/Counselling Charges for RNTCP	32.01	DHS
5	3.2.6.2	Community engagement activities	0.88	DHS
6	11.17.1	ACSM(IEC)	0.55	SHFWS
7	15.5.2	Public Private Support Agency (PPSA)	50.00	SHFWS
8	15.5.3	Private Provider Incentive	0.30	DHS
9	16.1.2.2.13	Supervision and Monitoring	1.00	DHS
10	16.1.3.1.13	Vehicle Operation (POL)	7.27	DHS
11	16.1.3.1.14	Office Operation	2.83	DHS
12	16.1.4.1.10	Hiring of vehicle	8.93	DHS
		Total	272.60	

**NATIONAL PROGRAMME ON CLIMATE CHANGE AND HUMAN
HELATH (NPCCHH)**

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	3.3.3.1	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district – Every month. The meetings will be held at HWCs. 25% Blocks should from Tribal areas.	8.85	DHS
2	9.5.30.1.1	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district– Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	8.07	DHS
3	11.24.4.4	IEC on Climate sensitive diseases at Block District and state level	5.00	DHS
4	12.19.1.B	Printing of Training material (Pamphlets) for Rural households	2.00	DHS
5	16.3.3.17	Mobility Support DNO-CC. Priority to be given to tribal districts	1.20	DHS
6	16.1.4.2.10	Contingency support for District Nodal Officer-CC	0.60	DHS
		Total	25.72	

NATIONAL VIRAL HEPATITIS CONTROL PROGRAMME (NVHCP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.2.23.4	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	2.00	DHS

NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS (NPCB)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres	6.92	DHS
2	2.3.3.3	Screening and provision of free spectacles for elder population	291.16	SHFWS
3	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cataractsurgeries etc.@ Rs.450/- per case	24.26	DHS
4	9.5.15.1	Training of PMOA	6.54	DHS
5	15.6.1	Reimbursement for cataract operation for NGO and Private Practitioners	97.05	DHS
6	15.6.2.1	Diabetic Retinopathy @Rs.2,000/- per case	3.38	DHS
7	15.6.2.2	childhood Blindness @Rs.2,000/- per case	0.38	DHS
8	15.6.2.3	Glaucoma @Rs.2,000/- per case	3.38	DHS
9	15.6.2.4	Keratoplastiy @Rs.7,500/- per case	8.65	DHS
10	15.6.2.5	Vitreoretinal Surgery @Rs.10,000/- per case	0.77	DHS
Total			442.51	

HELATH AND WELLNESS CENTRES (HWCs)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	11.24.1	IEC activities at Health & Wellness centre	7.20	DHS
2	9.5.27.1	Bridge Course/ training to MLHPs	238.08	SHFWS
3	6.1.2.5	Tablets; software for H&WC and ANM/MPW	14.87	APMSIDC
4	6.2.22.1	Drugs & Supplies to HWCs	63.96	APMSIDC
5	8.4.9	Team based incentives	74.35	SHFWS
Total			398.45	

**NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF
CANCER, DIABETES, CVD AND STROKE (NPCDCS)**

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.8	District NCD Clinic:Mobility Miscellaneous and contingencies	1.00	DHS
2	1.3.1.9	CHC NCD Clinic: Mobility Miscellaneous and contingencies	8.40	DHS
3	1.3.1.10	PHC level: Miscellaneous & Contingencies	23.10	DHS
4	6.2.19.2	Drugs & supplies for District CCU/ICU &Cancer Care	37.00	APMSIDC
5	6.2.19.4	Drugs & supplies for PHC level (Hypertension Management)	23.34	APMSIDC
6	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	66.42	APMSIDC
7	7.6.1	District NCD Clinic (Referral Costs from DH to Teaching Hospitals)	2.50	DHS
8	7.6.2	CHC NCD Clinic (Referral costs)	4.48	DHS
9		District NCD Cell (Training)	5.00	DHS
10	9.5.19.3	Training for Universal Screening for NCDs	7.90	DHS
11	11.22.2	IEC/BCC for District NCD Cell	3.00	DHS
12	11.22.3	IEC/BCC for Universal screening	23.85	SHFWS
13	12.15.1	Patient referral cards at PHC Level	2.25	SHFWS
14	12.15.2	Patient referral cards at Sub-centre level	11.93	SHFWS
15	16.1.2.2.12	District NCD Cell	1.80	DHS
16	16.1.3.3.16	District NCD Cell (TA,DA, POL)	2.00	DHS
17	16.1.4.2.9	District NCD Cell (Contingency)	1.00	DHS
		Total	224.96	

**NATIONAL PROGRAMME FOR HEALTH CARE OF ELDERLY
(NPHCE)**

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	5.3.16	Non-recurring GIA: Construction/ renovation/ extension of the existing building and Geriatrics Unit with 10 beds and OPD facilities at DH	40.00	APMSIDC
2	6.1.1.21.1	Recurring GIA: Machinery & Equipment for DH	3.00	APMSIDC
3	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH	3.50	APMSIDC
4	6.1.1.21.4	Non-recurring GIA: Machinery & Equipment for CHC	7.00	APMSIDC
5	6.1.1.21.5	Non-recurring GIA: Machinery & Equipment for PHC	23.10	APMSIDC
6	9.5.17.1	Training of doctors and staff from CHCs and PHCs under NPHCE	0.80	DHS
7	11.20.1	Public Awareness & IEC for NPHCE	0.50	SHFWS
8	11.20.2	Printing of Health cards for Elderly patients	1.50	DHS
		Total	79.40	

NATIONAL TOBACO CONTROL PROGRAMME (NTCP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.3.4.1	Coverage of Public School	1.32	DHS
2	2.3.3.4.2	Coverage of Private. School	1.32	DHS
3	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP	1.00	DHS
4	9.5.18.1.1	Orientation of Law Enforcers	0.10	DHS
5	16.1.3.3.15	District tobacco cell establishment	2.00	DHS
6	16.1.5.3.11	District level Coordination Committee meeting	0.14	DHS
		Total	5.88	

NATIONAL ORAL HEALTH PROGRAMME (NOHP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.2.10.1	Consumables for NOHP	12.55	DHS

NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF FLUROSUS (NPPCF)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.6.4	Medical Management including Treatment, surgery and rehab	2.00	DHS
2	1.3.2.3	Recurring Grant-in-aid : Laboratory Diagnostic facilities	1.50	DHS
3	11.13	IEC Activities	0.10	DHS
4	16.3	Travel cost	0.44	DHS
		Total	4.04	

NATIONAL MENTAL HEALTH PROGRAMME (NMHP)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.2.3	Targeted interventions at community level Activities	12.00	DHS
2	6.1.1.20	Equipment	1.00	APMSIDC
3	6.2.16	Drugs & Supplies	10.00	APMSIDC
4	7.7	Ambulatory Services	2.00	SHFWS
5	9.5.16	Trainings	4.00	SHFWS
6	11.19	IEC Activities	4.00	DHS
7	16.4	Dist office expenditure	0.10	DHS
8	16.4	Contingency	4.00	DHS
		Total	37.10	

INFRASTRUCTURE MAINTAINANCE

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1		Infrastructure maintenance	2285.23	TREASURY

KIND GRANT

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1		kind grant (Vaccines and related consumables)	381.89	Gol

HUMAN RESOURCES

S.No	FMR Code	Designation	Programme Name	No. of posts sanctioned
1	8.1.1.1	ANM	MH	403
2	8.1.7.2.6	Audiologist & speech therapist	RBSK	2
3	8.1.8.3	Cook cum caretaker-	NRC	2
4	8.1.13.1	Counselor	NPCB	1
5	8.1.13.1	Counselor	Blood Cell	1
6	8.1.9.6	Data Entry Operator	SNCUs	1
7	8.1.4.3.1	Dental Hygienist	NOHP	2
8	8.1.7.2.12	Dental technician	RBSK	2
9	8.1.1.11	Dietician/ Nutritionist	CHI	2
10	8.1.13.1	DRTB Counselor	RNTCP	1
11	8.1.7.2.9	Early interventionist cum special educator	RBSK	2
12	8.1.16.4	Hospital attendant	NPHCE	1
13	8.1.13.11	Lab Assistants	IDSP	1
14	8.1.13.11	Lab Attendant	IDSP	1
15	8.1.7.2.11	Lab technician	RBSK	2
16	8.1.11.4	Lab technician	Blood Safety	1
17	8.1.1.5	Lab-technician	RNTCP (DMCs)	15
18	8.1.1.5	Lab-technician	RNTCP (MCs)	1
19	8.1.1.5	Lab-technician	NPCDCS	1
20	8.1.1.5	Lab-technician	NPPCF	1
21	8.1.1.5	Lab-technician	IDSP	2
22	8.1.1.5	Lab-technician	SNCUs	1
23	8.1.14.4	Lab-technician	Blood Cell	8
24	8.1.14.4	Lab-technician (Component)	Blood Cell	1
25	8.1.7.2.2	Medical Officer	RBSK	2
26	8.1.7.2.3	Medical Officer (Dental)	RBSK	2
27	8.1.5.1	Medical Officers	NPCDCS	4
28	8.1.6.1	Medical Officers	AYUSH	10
29	8.1.8.1	Medical Officers	CHI	4
30	8.1.13.4	Microbiologists	IDSP	1
31	8.1.12.1	Mid level health Providers	HWC	259
32	8.1.13.6	Multi Rehabilitation worker	NPHCE	14
33	8.1.2.1	OBGY	CEMONC	2
34	8.1.13.16	Ophthalmic Assistant/ Refractionist	NPCB	3
35	8.1.7.2.8	Optometrist	RBSK	2

S.No	FMR Code	Designation	Programme Name	No. of posts sanctioned
36	8.1.1.6	OT Technician	24*7PHCs/FRUs)	11
37	8.1.14.5	DRIVERS	Blood Cell	1
38	8.1.7.2.1	Pediatrician	RBSK	2
39	8.1.9.1	Pediatrician	SNCU	4
40	8.1.9.1	pediatrician	SNCU(Tribal)	2
41	8.1.6.2	Pharmacist	AYUSH	10
42	8.1.3.1	Physician/Consultant Medicine	NPCDCS	2
43	8.1.3.1	Physician/Consultant	NPPCF	1
44	8.1.7.2.5	Physiotherapist	RBSK	2
45	8.1.1.10	Physiotherapist/ Occupational Therapist	NPHCE	1
46	8.1.1.3.1	Psychiatric Nurse	NMHP	1
47	8.1.3.2	Psychiatrists	NMHP	1
48	8.1.7.2.7	Psychologist	RBSK	2
49	8.1.13.2	Psychologist	NMHP	1
50	8.1.13.2	Psychologist	NTCP	1
51	8.1.13.1	RMNCH Counselor	RMNCH	1
52	8.1.16.5	Sanitary Attendant	NPHCE	1
53	8.1.7.2.10	Social worker	RBSK	2
54	8.1.13.8	Social Worker	NTCP	1
55	8.1.13.8	Social Worker	NMHP	1
56	8.1.1.2	Staff Nurse	24*7 PHC	56
57	8.1.1.2	Staff Nurse	CEMONC	16
58	8.1.1.2	Staff Nurse	NPCDCS (CCU)	1
59	8.1.1.2	Staff Nurse	NPCDCS	2
60	8.1.1.2	Staff Nurse	NCD	14
61	8.1.1.2	Staff Nurse	NPHCE	3
62	8.1.7.2.4	Staff Nurse	RBSK	3
63	8.1.8.2	Staff Nurse	NRC	4
64	8.1.9.3	Staff Nurse	SNCU	26
65	8.1.9.3	Staff Nurse	NBSUs	12
66	8.1.9.6	Support staff & Security Staff	SNCUs	7
67	8.1.16.7	Contingent workers	24X7 PHC	56
68	8.1.6.3	Supporting staff	AYUSH	10
69	8.1.13.10	TBHV	RNTCP	8
70	8.1.8.6	Ward Cleaners	NRC	2

PROGRAMME MONITORING UNIT (NRHM)

S.No	FMR Code	Designation	Programme Name	No. of posts sanctioned
1	16.4.2.1.7	Accounts Staff	DPMU	1
2	16.4.2.2.7	Accounts Staff	RNTCP	1
3	16.4.2.3.1	Consultant	NCD	1
4	16.4.2.1.2	Consultant-Public Health	QA	1
5	16.4.2.2.2	Consultants/ Programme Officers-District Epidemiologists	IDSP	1
6	16.4.2.2.5	Data Entry Operator	RNTCP	1
7	16.4.2.2.9	Data Entry Operator	IDSP	1
8	16.4.2.3.9	Data Entry Operator	NCD,NVHCP	2
9	16.4.3.1.9	Data Entry Operator	BPMU	17
10	16.4.2.1.9	Data Entry Operator	DPMU, RBSK, ITDA	2
11	16.4.2.2.5	Data Managers	IDSP	1
12	16.4.2.1.5	Data processing Assistants	CRS	1
13	16.4.2.1.1	DEIC Managers	RBSK	1
14	16.4.2.1.1	District Accounts Managers	DPMU	1
15	16.4.2.1.1	District Community Mobilizers	ASHA	1
16	16.4.2.2.4	District PPM coordinators	RNTCP	1
17	16.4.2.1.2	District Programme Officers	DPMU	1
18	16.4.2.2.4	District Programme Coordinators	RNTCP	1
19	16.4.2.1.1	DPMOs(On Deputation)	DPMU	1
20	16.4.1.4.5	DRTB Statistical Assistant	RNTCP	1
21	16.4.2.3.1	Epidemiologists	NCD	1
22	16.4.2.3.1	Finance cum logistic consultants	NCD	1
23	16.4.2.1.2	Managers-QA	QA	1
24	16.4.2.1.5	MIS officers	DPMU	1
25	16.5.1	Programme/Monitoring Consultant	PC&PNDT	1
26	16.4.2.1.2	QA Consultants	QA	1
27	16.4.2.1.1	RBSK District Managers	RBSK	1
28	16.4.2.2.6	Senior Treatment Lab Supervisor (STLS)	RNTCP	7
29	16.4.2.2.6	Senior Treatment Supervisor(STS)	RNTCP	16
30	16.4.2.1.10	Support Staff	DPMU	1
31	16.4.3.1.10	Support Staff	BPMU	17
32	16.4.2.2.6	TB HIV Super Visor	RNTCP	1

PROGRAMME MONITORING UNIT (NUHM)

S.No	FMR Code	Designation	No. of posts sanctioned
1	U.16.4.2.1	Sr Public Health Officer	1
2	U.16.4.2.1	District Programme Officer NUHM	1
3	U.16.4.2.1	District Accounts Officer	1
4	U.16.4.2.1	Secretarial Assistant	1